

# JAMES HOTELS LIMITED

Registered Office :Block No.10, Sector 17-A Chandigarh-160017  
 PH:0172-6600000  
 Fax:0172-6600001

Statement of Unaudited / Audited Results ( PROVISIONAL ) for the Quarter ended 31st Dec, 2013

( Rs. In Lacs )

Particular	3 Months Ended	Preceding 3 Month ended	Corresponding 3 Months ended in the previous Year	Years to dated figure for the current period ended years	Years to dated figure for the previous ended	Previous Years ended
	31.12.13	30.09.13	31.12.12	31.12.13	31.12.12	31.03.13
1 Income Form Operations						
{a} Net Sales/ Income from Operations	552.07	473.35	568.50	1540.71	1148.19	1690.69
{ Net of Excise duty }						
{b} Other operating Income	36.14	26.86	37.18	90.14	68.92	92.77
Total Income from operations (net )	588.21	500.21	605.68	1630.85	1217.11	1783.46
2 Expenses						
a. Cost of material consumed	102.75	88.47	123.44	280.81	275.42	347.02
b. Purchase of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
c. Changes in Inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
d.Power/Electricity & Fuel	41.11	44.69	52.23	147.61	148.32	203.50
e. Employees benefit expenses	107.06	104.30	85.59	310.39	243.40	383.97
f. Depreciation and amortisation expenses	285.98	229.97	266.18	748.16	768.25	758.25
Less: Depreciation written back	0.00	0.00	0.00	0.00	0.00	277.28
Net Depreciation and amortisation expenses	285.98	229.97	266.18	748.16	768.25	480.97
g. Other Expenditure ( Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately) depreciation and amortisation expenses	122.47	94.19	146.37	346.11	293.41	374.60
Total expenses	659.37	561.62	673.81	1833.08	1728.80	2354.62
3 Profit from Operations before other income, interest and Exceptional Items ( 1-2 )	(71.16)	(61.41)	(68.13)	(202.23)	(511.69)	(571.16)
4 other Income	2.41	2.52	0.00	7.34	0.00	12.55
5 Profit/ ( Loss ) From Ordinary Activity before finance costs and exceptional item tax ( 3+4 )	(68.75)	(58.89)	(68.13)	(194.89)	(511.69)	(558.61)
6 Financial Costs	294.43	149.47	314.59	717.69	942.03	249.58
7 Profit/ ( Loss ) From Ordinary Activity after finance costs but before exceptional item tax ( 5-6 )	(363.18)	(208.36)	(382.72)	(912.58)	(1,453.72)	(708.19)
8 Exceptional Items	0.00	0.00	0.00	0.00	0.00	2.86
9 Profit ( + )/Loss ( - ) From Ordinary Activity before tax ( 7+8 )	(363.18)	(208.36)	(382.72)	(912.58)	(1,453.72)	(705.33)
10 Tax Expense	0.00	0.00	0.00	0.00	0.00	0.00
11 Net Profit ( + )/Loss ( - ) From Ordinary Activity After tax ( 9-10 )	(363.18)	(208.36)	(382.72)	(912.58)	(1,453.72)	(705.33)
12 Extraordinary item ( net of tax expense Rs. )	0.00	0.00	0.00	0.00	0.00	0.00
13 Net Profit ( + )/Loss ( - ) for the period ( 11-12 )	(363.18)	(208.36)	(382.72)	(912.58)	(1,453.72)	(705.33)
14 Share of profit/ Loss ( - ) o associates	NA	NA	NA	NA	NA	NA
15 Minority Interest	NA	NA	NA	NA	NA	NA
16 Net Profit ( + )/Loss ( - ) after taxes, minority interest and share of profit/ ( loss ) of associates ( 13+14+15 )	(363.18)	(208.36)	(382.72)	(912.58)	(1,453.72)	(150.77)



